

MEJORAMIENTO DE LA GESTION DE LOS SERVICIOS DE EDUCACION SUPERIOR UNIVERSITARIA Y TECNOLOGICA A NIVEL NACIONAL

FC Nº 11-2022 MEJORA DE LA GESTIÓN ADMINISTRATIVA DE LAS UNIVERSIDADES PÚBLICAS

Región	Código	UNIVERSIDAD	Programa de Fortalecimiento de las Capacidades de la Gestión Administrativa de la Universidad			Programa de Atracción de Talentos Gestores en los Sistemas de Administración del Estado Peruano				TOTALES
			Ejecutado 2023	Ejecutado 2024	Total	Ejecutado 2022	Ejecutado 2023	Ejecutado 2024	Total	
AMAZONAS	160000076	UNIVERSIDAD NACIONAL TORIBIO RODRÍGUEZ DE MENDOZA DE AMAZONAS	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
	160000123	UNIVERSIDAD NACIONAL INTERCULTURAL FABIOLA SALAZAR LEGUIA DE BAGUA	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
<b>Total AMAZONAS</b>			<b>67,407.88</b>	<b>57,375.96</b>	<b>124,783.84</b>	<b>18,900.00</b>	<b>24,300.00</b>	<b>9,325.00</b>	<b>52,525.00</b>	<b>177,308.84</b>
ANCASH	160000033	UNIVERSIDAD NACIONAL SANTIAGO ANTÚNEZ DE MAYOLO	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
	160000042	UNIVERSIDAD NACIONAL DEL SANTA	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
<b>Total ANCASH</b>			<b>67,407.88</b>	<b>57,375.96</b>	<b>124,783.84</b>	<b>18,900.00</b>	<b>24,300.00</b>	<b>9,325.00</b>	<b>52,525.00</b>	<b>177,308.84</b>
APURIMAC	160000077	UNIVERSIDAD NACIONAL MICAELA BASTIDAS DE APURÍMAC	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
<b>Total APURIMAC</b>			<b>33,703.94</b>	<b>28,687.98</b>	<b>62,391.92</b>	<b>9,450.00</b>	<b>12,150.00</b>	<b>4,662.50</b>	<b>26,262.50</b>	<b>88,654.42</b>
AREQUIPA	160000005	UNIVERSIDAD NACIONAL DE SAN AGUSTÍN	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
<b>Total AREQUIPA</b>			<b>33,703.94</b>	<b>28,687.98</b>	<b>62,391.92</b>	<b>9,450.00</b>	<b>12,150.00</b>	<b>4,662.50</b>	<b>26,262.50</b>	<b>88,654.42</b>
AYACUCHO	160000002	UNIVERSIDAD NACIONAL DE SAN CRISTOBAL DE HUAMANGA	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
	160000128	UNIVERSIDAD NACIONAL AUTÓNOMA DE HUANTA	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
<b>Total AYACUCHO</b>			<b>67,407.88</b>	<b>57,375.96</b>	<b>124,783.84</b>	<b>18,900.00</b>	<b>24,300.00</b>	<b>9,325.00</b>	<b>52,525.00</b>	<b>177,308.84</b>
CAJAMARCA	160000101	UNIVERSIDAD NACIONAL DE JAÉN	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
<b>Total CAJAMARCA</b>			<b>33,703.94</b>	<b>28,687.98</b>	<b>62,391.92</b>	<b>9,450.00</b>	<b>12,150.00</b>	<b>4,662.50</b>	<b>26,262.50</b>	<b>88,654.42</b>
CALLAO	160000027	UNIVERSIDAD NACIONAL DEL CALLAO	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
<b>Total CALLAO</b>			<b>33,703.94</b>	<b>28,687.98</b>	<b>62,391.92</b>	<b>9,450.00</b>	<b>12,150.00</b>	<b>4,662.50</b>	<b>26,262.50</b>	<b>88,654.42</b>
CUSCO	160000125	UNIVERSIDAD NACIONAL INTERCULTURAL DE QUILLABAMBA	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
<b>Total CUSCO</b>			<b>33,703.94</b>	<b>28,687.98</b>	<b>62,391.92</b>	<b>9,450.00</b>	<b>12,150.00</b>	<b>4,662.50</b>	<b>26,262.50</b>	<b>88,654.42</b>
HUANCAVELICA	160000051	UNIVERSIDAD NACIONAL DE HUANCAVELICA	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
	160000138	UNIVERSIDAD NACIONAL AUTÓNOMA DE TAYACAJA DANIEL HERNANDEZ MORILLO	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
<b>Total HUANCAVELICA</b>			<b>67,407.88</b>	<b>57,375.96</b>	<b>124,783.84</b>	<b>18,900.00</b>	<b>24,300.00</b>	<b>9,325.00</b>	<b>52,525.00</b>	<b>177,308.84</b>
HUANUCO	160000022	UNIVERSIDAD NACIONAL AGRARIA DE LA SELVA	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
	160000023	UNIVERSIDAD NACIONAL HERMILO VALDIZÁN	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
<b>Total HUANUCO</b>			<b>67,407.88</b>	<b>57,375.96</b>	<b>124,783.84</b>	<b>18,900.00</b>	<b>24,300.00</b>	<b>9,325.00</b>	<b>52,525.00</b>	<b>177,308.84</b>
JUNIN	160000010	UNIVERSIDAD NACIONAL DEL CENTRO DEL PERÚ	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
	160000124	UNIVERSIDAD NACIONAL INTERCULTURAL DE LA SELVA CENTRAL JUAN SANTOS ATAHUALPA	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
	160000127	UNIVERSIDAD NACIONAL AUTÓNOMA ALTOANDINA DE TARMA	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
<b>Total JUNIN</b>			<b>101,111.82</b>	<b>86,063.94</b>	<b>187,175.76</b>	<b>28,350.00</b>	<b>36,450.00</b>	<b>13,987.50</b>	<b>78,787.50</b>	<b>265,963.26</b>
LA LIBERTAD	160000004	UNIVERSIDAD NACIONAL DE TRUJILLO	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
<b>Total LA LIBERTAD</b>			<b>33,703.94</b>	<b>28,687.98</b>	<b>62,391.92</b>	<b>9,450.00</b>	<b>12,150.00</b>	<b>4,662.50</b>	<b>26,262.50</b>	<b>88,654.42</b>
LIMA	160000001	UNIVERSIDAD NACIONAL MAYOR DE SAN MARCOS	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
	160000006	UNIVERSIDAD NACIONAL DE INGENIERÍA	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
	160000007	UNIVERSIDAD NACIONAL AGRARIA LA MOLINA	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
	160000021	UNIVERSIDAD NACIONAL FEDERICO VILLARREAL	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
	160000025	UNIVERSIDAD NACIONAL DE EDUCACIÓN ENRIQUE GUZMAN Y VALLE	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
	160000028	UNIVERSIDAD NACIONAL JOSÉ FAUSTINO SÁNCHEZ CARRIÓN	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
	160000088	UNIVERSIDAD NACIONAL TECNOLÓGICA DE LIMA SUR	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
	160000106	UNIVERSIDAD NACIONAL DE CAÑETE	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
	160000121	UNIVERSIDAD NACIONAL DE BARRANCA	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
<b>Total LIMA</b>			<b>303,335.47</b>	<b>258,191.81</b>	<b>561,527.28</b>	<b>85,050.00</b>	<b>109,350.00</b>	<b>41,962.50</b>	<b>236,362.50</b>	<b>797,889.78</b>
LORETO	160000011	UNIVERSIDAD NACIONAL DE LA AMAZONÍA PERUANA	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
	160000126	UNIVERSIDAD NACIONAL AUTÓNOMA DE ALTO AMAZONAS	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
<b>Total LORETO</b>			<b>67,407.88</b>	<b>57,375.96</b>	<b>124,783.84</b>	<b>18,900.00</b>	<b>24,300.00</b>	<b>9,325.00</b>	<b>52,525.00</b>	<b>177,308.84</b>
MADRE DE DIOS	160000075	UNIVERSIDAD NACIONAL AMAZÓNICA DE MADRE DE DIOS	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
<b>Total MADRE DE DIOS</b>			<b>33,703.94</b>	<b>28,687.98</b>	<b>62,391.92</b>	<b>9,450.00</b>	<b>12,150.00</b>	<b>4,662.50</b>	<b>26,262.50</b>	<b>88,654.42</b>
MOQUEGUA	160000095	UNIVERSIDAD NACIONAL DE MOQUEGUA	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
<b>Total MOQUEGUA</b>			<b>33,703.94</b>	<b>28,687.98</b>	<b>62,391.92</b>	<b>9,450.00</b>	<b>12,150.00</b>	<b>4,662.50</b>	<b>26,262.50</b>	<b>88,654.42</b>
PASCO	160000026	UNIVERSIDAD NACIONAL DANIEL ALCIDES CARRIÓN	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
<b>Total PASCO</b>			<b>33,703.94</b>	<b>28,687.98</b>	<b>62,391.92</b>	<b>9,450.00</b>	<b>12,150.00</b>	<b>4,662.50</b>	<b>26,262.50</b>	<b>88,654.42</b>
PIURA	160000122	UNIVERSIDAD NACIONAL DE FRONTERA	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
<b>Total PIURA</b>			<b>33,703.94</b>	<b>28,687.98</b>	<b>62,391.92</b>	<b>9,450.00</b>	<b>12,150.00</b>	<b>4,662.50</b>	<b>26,262.50</b>	<b>88,654.42</b>
PUNO	160000012	UNIVERSIDAD NACIONAL DEL ALTIPLANO	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
	160000098	UNIVERSIDAD NACIONAL DE JULIACA	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
<b>Total PUNO</b>			<b>67,407.88</b>	<b>57,375.96</b>	<b>124,783.84</b>	<b>18,900.00</b>	<b>24,300.00</b>	<b>9,325.00</b>	<b>52,525.00</b>	<b>177,308.84</b>
SAN MARTIN	160000034	UNIVERSIDAD NACIONAL DE SAN MARTÍN	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
<b>Total SAN MARTIN</b>			<b>33,703.94</b>	<b>28,687.98</b>	<b>62,391.92</b>	<b>9,450.00</b>	<b>12,150.00</b>	<b>4,662.50</b>	<b>26,262.50</b>	<b>88,654.42</b>
TACNA	160000032	UNIVERSIDAD NACIONAL JORGE BASADRE GROHMANN	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
<b>Total TACNA</b>			<b>33,703.94</b>	<b>28,687.98</b>	<b>62,391.92</b>	<b>9,450.00</b>	<b>12,150.00</b>	<b>4,662.50</b>	<b>26,262.50</b>	<b>88,654.42</b>
TUMBES	160000041	UNIVERSIDAD NACIONAL DE TUMBES	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
<b>Total TUMBES</b>			<b>33,703.94</b>	<b>28,687.98</b>	<b>62,391.92</b>	<b>9,450.00</b>	<b>12,150.00</b>	<b>4,662.50</b>	<b>26,262.50</b>	<b>88,654.42</b>
UCAYALI	160000084	UNIVERSIDAD NACIONAL INTERCULTURAL DE LA AMAZONÍA	33,703.94	28,687.98	62,391.92	9,450.00	12,150.00	4,662.50	26,262.50	88,654.42
<b>Total UCAYALI</b>			<b>33,703.94</b>	<b>28,687.98</b>	<b>62,391.92</b>	<b>9,450.00</b>	<b>12,150.00</b>	<b>4,662.50</b>	<b>26,262.50</b>	<b>88,654.42</b>
<b>Total general</b>			<b>1,348,157.64</b>	<b>1,147,519.16</b>	<b>2,495,676.80</b>	<b>378,000.00</b>	<b>486,000.00</b>	<b>186,500.00</b>	<b>1,050,500.00</b>	<b>3,546,176.80</b>

40 UNIVERSIDADES

RESUMEN - EJECUCIÓN

2022	2023	2024	TOTAL
378,000.00	1,834,157.64	1,334,019.16	3,546,176.80